

GOVERNMENT OF TELANGANA
ABSTRACT

District Administration – Budget 2014-15 – Administrative Sanction orders for an amount of Rs.27,00,000/- - Re-appropriation of funds under Non-Plan from MH.2070-115-06-State guest houses, 2056-001-03-Land Reforms & 094 Under S.H.03 & 12 to M.H.2029-001-01-Head Quarters (CCLA)– Orders – Issued.

REVENUE (DA) DEPARTMENT

G.O.RT.No. 154

Dated 27.3.2015.

Read the following:-

1. From the C.C.L.A. Telangana, Hyd, Lr.No.Budget/32/2015, dt.28.01.2015.& 28.2.2015.
2. G.O.Rt.No.869, Finance (EBS.VII) Department, Dt. 23-03-2015.

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O R D E R:-

In the reference 1st read above, the Chief Commissioner of Land Administration, Hyderabad has stated that in Major Head 2029-001-01 Headquarters Office the Budget provision under certain detailed head is not sufficient to meet the expenditure incurred during the current financial year. The CCLA, Hyderabad has requested the Government to issue necessary orders for re-appropriation of funds for an amount of Rs.27,00,000/- to clear the outstanding dues.

2. Government after careful examination of the matter and in pursuance of the Budget Release Order 2nd read above hereby accord Administrative sanction for an amount of Rs.27,00,000/- (Rupees Twenty Seven Lakhs Only) to the CCLA, Telangana, Hyderabad for re-appropriation of funds for the Financial Year 2014-15 to clear the outstanding dues under the following re-appropriation of funds.

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modification s Sanctioned (+) Increase	Modification ns Sanctioned (-) Decrease	Revised Modified Re-appropriation	Remarks
2070-Other Administrative Services 00-Not Applicable 115-Guest Houses, Govt. Hostels, etc., 00-Not Applicable 06-Revenu Guest Houses 130-Office Expenses 133-Water and Electricity Charges-V	18,00		7,20	10,80	A
2070-Other Administrative Services 00-Not Applicable 115-Guest Houses, Govt. Hostels, etc., 00-Not Applicable 06-Revenu Guest Houses 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	13,55		4,75	8,80	A
2053-District Administration 00-Not Applicable 094-Other Establishments 00-Not Applicable 12-Mandal Administration 140-Rents, Rates and Taxes 000-Not Applicable-V	30,06		2,53	27,53	A

2506-Land Reforms 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 140-Rents, Rates and Taxes 000-Not Applicable-V	6,64		2,04	4,60	A
2070-Other Administrative Services 00-Not Applicable 115-Guest Houses, Govt. Hostels, etc., 00-Not Applicable 06-Revenu Guest Houses 240-Petrol, Oil and Lubricants 000-Not Applicable-V	4,30		1,51	2,79	A
2506-Land Reforms 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 133-Water and Electricity Charges-V	3,48		1,19	2,29	A
2506-Land Reforms 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	3,20		1,13	2,07	A
2506-Land Reforms 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 132-Other Office Expenses-V	3,20		1,13	2,07	A
2506-Land Reforms 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 240-Petrol, Oil and Lubricants 000-Not Applicable-V	2,60		88	1,72	A
2053-District Administration 00-Not Applicable 093-District Establishments 00-Not Applicable 03-District Offices Collectors Establishment 140-Rents, Rates and Taxes 000-Not Applicable-V	2,50		78	1,72	A
2506-Land Reforms 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V	2,05		72	1,33	A

2070-Other Administrative Services 00-Not Applicable 115-Guest Houses, Govt. Hostels, etc., 00-Not Applicable 06-Revenu Guest Houses 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	1,66		58	1,08	A
2070-Other Administrative Services 00-Not Applicable 115-Guest Houses, Govt. Hostels, etc., 00-Not Applicable 06-Revenu Guest Houses 130-Office Expenses 132-Other Office Expenses-V	1,40		50	90	A
2053-District Administration 00-Not Applicable 093-District Establishments 00-Not Applicable 03-District Offices Collectors Establishment 160-Publications 000-Not Applicable-V	1,36		48	88	A
2506-Land Reforms 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 200-Other Administrative Expenses 000-Not Applicable-V	83		43	40	A
2506-Land Reforms 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 114-Fixed Travelling Allowance-V	86		31	55	A
2506-Land Reforms 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 280-Professional Services 284-Other Payments-V	65		23	42	A
2506-Land Reforms 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	63		23	40	A
2070-Other Administrative Services 00-Not Applicable 115-Guest Houses, Govt. Hostels, etc., 00-Not Applicable 06-Revenu Guest Houses 140-Rents, Rates and Taxes 000-Not Applicable-V	48		15	33	A
2506-Land Reforms 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 020-Wages 000-Not Applicable-V	19		9	10	A

2506-Land Reforms 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 280-Professional Services 281-Pleadings Fees-V	20		8	12	A
2506-Land Reforms 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 160-Publications 000-Not Applicable-V	8		4	4	A
2070-Other Administrative Services 00-Not Applicable 115-Guest Houses, Govt. Hostels, etc., 00-Not Applicable 06-Revenue Guest Houses 110-Domestic Travel Expenses 111-Travelling Allowance-V	3		2	1	A
2029-Land Revenue 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office (Chief Commissioner of Land Administration) 240-Petrol, Oil and Lubricants 000-Not Applicable-V	9,20	3,00		12,20	B
2029-Land Revenue 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office (Chief Commissioner of Land Administration) 130-Office Expenses 133-Water and Electricity Charges-V	7,61	4,00		11,61	B
2029-Land Revenue 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office (Chief Commissioner of Land Administration) 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	1,71	5,00		6,71	B
2029-Land Revenue 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office (Chief Commissioner of Land Administration) 280-Professional Services 284-Other Payments-V	53	7,00		7,53	B

2029-Land Revenue	16,70	8,00		24,70	B
00-Not Applicable					
001-Direction and Administration					
00-Not Applicable					
01-Headquarters Office (Chief Commissioner of Land Administration)					
300-Other Contractual Services					
000-Not Applicable-V					
Total		27,00	27,00		
Total					
Decrease (-)		27,00			
Total					
Increase(+)		27,00			
Net		0			

4. The Chief Commissioner of Land Administration, Telangana, Hyderabad shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B.R.MEENA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The CCLA, Telangana, Hyderabad
The Accountant General, Hyderabad

Copy to:
The Director of Treasuries & Accounts, Telangana, Hyderabad
The Pay & Accounts Officer, Hyderabad
The Finance (EBS.VII) Department
SF/SC

// FORWARDED BY ORDER //

SECTION OFFICER